

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (6458100810) County Treasurer Equipment Standing  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000
Other Resources				
Balance Brought Forward (Approps)	2,066,668	2,001,223	2,066,668	2,001,223
Receipts				
Other	725	0	0	0
Total Resources	<u>\$ 2,717,393</u>	<u>\$ 2,651,223</u>	<u>\$ 2,716,668</u>	<u>\$ 2,651,223</u>
Disposition of Resources				
Personal Travel In State	\$ 10,451	\$ 100	\$ 0	\$ 0
Office Supplies	18,943	0	0	0
Rentals	-645	0	0	0
Outside Services	287,248	249,700	250,000	250,000
Advertising & Publicity	0	100	0	0
Data Processing	0	200,000	200,000	200,000
IT Outside Services	320,903	100	0	0
IT Equipment	79,270	200,000	200,000	200,000
Balance Carry Forward (Approps)	2,001,223	2,001,223	2,066,668	2,001,223
Total Disposition of Resources	<u>\$ 2,717,393</u>	<u>\$ 2,651,223</u>	<u>\$ 2,716,668</u>	<u>\$ 2,651,223</u>